

AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT PAPER FACESHEET

TO BE COMPLETED BY ORIGINATING OFFICE

1. TRANSACTION CODE
(X) APPROPRIATE (O)X

☒ ORIGINAL

☐ CHANGE

☐ ADD

☐ DELETE

DOCUMENT
CODE
3

2. COUNTRY/REGIONAL ENTITY/GRANTEE
AFGHANISTAN

4. PROJECT NUMBER

306-0144

5. BUREAU

A. SYMBOL

NE

B. CODE

4

3. DOCUMENT REVISION NUMBER

PD-AAD-010-81

6. ESTIMATED FY OF PROJECT COMPLETION

FY 76

7. PROJECT TITLE - SHORT (STAY WITHIN BRACKETS)

[Basic Health Services]

8. ESTIMATED FY OF AUTHORIZATION/OBLIGATION

A. INITIAL [5] [76]

B. FINAL FY [7] [6]

9. SECONDARY TECHNICAL CODES (MAXIMUM SIX CODES OF THREE POSITIONS EACH)

10. ESTIMATED TOTAL COST (\$1000 OR EQUIVALENT, \$12 =)

A. PROGRAM FINANCING	FIRST YEAR (FY 76)			ALL YEARS		
	F. FX	G. L/C	D. TOTAL	F. FX	F. L/C	G. TOTAL
AID APPROPRIATED TOTAL						
(GRANT)	(1,120)	()	(1,120)	(4,248)	()	(4,248)
(LOAN)	()	()	()	()	()	()
OTHER GOVT						
HOST GOVERNMENT		321			1,837	1,837
OTHER CONC (3)	163			335		335
TOTALS	1,283	321	1,120	4,583	1,837	6,420

11. ESTIMATED COSTS AND APPROPRIATED FUNDS (\$1000)

APPROPRIATION PURPOSE C. PRIMARY TECH. CODE	FY 76	FY 77		FY 78		ALL YEARS	
		D. GRANT	E. LOAN	D. GRANT	E. LOAN	D. GRANT	E. LOAN
PHA 400	590	1,120		300		1,485	
							4,248
TOTALS		1,120		300		1,485	4,248

2. ESTIMATED EXPENDITURES

3. PROJECT PURPOSE(S) (STAY WITHIN BRACKETS) [] CHECK IF DIFFERENT FROM PID/PRP

- To provide basic health services with emphasis on services for women and children to 830,000 persons living in fifty Minor Civil Divisions within four of Afghanistan's six health regions.
- To provide two or more Alternative Health Delivery Systems (AHDS) which when widely replicated will provide a minimal health service for those persons who will not have reasonable access to a BHC.

14. WERE CHANGES MADE IN THE PID/PRP FACESHEET DATA NOT INCLUDED ABOVE? IF YES, ATTACH CHANGED PID AND/OR PRP FACESHEET.

☒ YES

☐ NO (Original PP Facesheet attached)

15. ORIGINATING OFFICE CLEARANCE

SIGNATURE

Charles R. Gurney

TITLE

Family Planning Development Officer

DATE SIGNED

MO. DAY YR.
H | a | r | 1 | 0 | 7 | 6 |

16. DATE RECEIVED IN AID/W
OR FOR AID/W DOCUMENTS
DATE OF DISTRIBUTION

MO. DAY YR.

AID 1320-4 (5-75)

PROPOSED BSC PROJECT

	<u>Mission</u>	<u>AID/W Recommendation</u>	<u>Comments on AID/W Recommendation</u>
<u>FY 1976</u>			
Direct Hire	-	-	
Contract	510	510	(Contract for 18 May 76--Nov 77
Commodities	41	41	but fund only 12)
Participants	164	164	
Other	405	405	(Funds 12 new, all rentals)
Total:	1,120	1,120	
<u>Interim Quarter</u>			
Direct Hire	24	25	
Contract	-	275	(Remaining 6-month funding)
Commodities	-	-	
Participant	-	-	
Other	486	-	
Total:	510	300	
<u>FY 1977</u>			
Direct Hire	50	50	
Contract	519	519	(One year extension to be nego-
Commodities	55	55	ciated early FY 78/Dec/Nov 78)
Participants	208	208	
Other	1,000	653	(Fifteen average 40 = 600
Total:	1,832	1,485 (CP 988)	18 Per 35 AHDS 653

Continued —

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FY 1978

	<u>Mission</u>	<u>AID/W Recommendation</u>	<u>Comments on AID/W Recommendation</u>
Direct Hire	62	60	
Contract	182	160	(Additional 6 months for two
Commodities	60	60	thru March 79)
Participants	53	53	
Other	117	950	(Remaining 23 BHS = 920
			18 Per
Total:	474	1,283	12 Cont 950

FY 1979

Direct Hire		60	(Additional 12 months)
Contract		-	
Commodities		-	
Participants		-	
Other		-	
Total:	-	60	

GRAND TOTAL

Direct Hire	136	195	(Additional Year
Contract	1,211 (27 m)	1,464	(Additional 9 months)
Commodities	156	156	
Participants	425	425	
Other	2,008	2,008	
Total:	3,936	4,248	(Additional 312)

NE/NENA
April 6, 1976